City Council Introduction: 6-28-04

0406097
Bill Number 04R-1153

Public Hearing: 7-12-04

FACT SHEET

TITLE: Antelope Valley "O" Street Bridge Project. State Project No. STPC-34-6(135)

CN 11215i. City No. 780104

SPONSOR: Public Works and Utilities and Joint Antelope Valley Authority

(JAVA)

OTHER DEPARTMENTS AFFECTED:

Water and Wastewater

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute an agreement with the State of Nebraska, Department of Roads so that the project is eligible to receive Federal Funds.

DISCUSSION

The current Capital Improvement Program identifies construction of the Antelope Valley "O" Street Bridge Project to occur in fiscal 2007. The identified funding sources for construction of the project include Highway Allocation Funds (SO), Federal Aid - Urban Area Projects Funds (PC), and State/Federal Other Funds (SF) (\$1,320,000).

Federal funds will be utilized for that portion of the project construction and construction phase engineering services that are not eligible work items associated with the U.S. Army Corps of Engineer's Antelope Creek Flood Control Project. In accordance with federal requirements, the local sponsors cannot utilize other sources of federal funds as part of their required local match for the Antelope Creek Flood Control Project.

The schedule for this project has been developed to allow construction of the new bridge to begin in the Fall of 2006 with the completion of all work by August of 2007. The work will be completed in phases and temporary pavement will be constructed as necessary to maintain traffic flow along "O" Street throughout the duration of the project.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$5,606,000.

SOURCE OF FUNDS:

City and Federal plus \$1,320,000 State funds

FACT SHEET PREPARED BY: Wayne Teten - City of Lincoln Antelope Valley Project Manager

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REVIEWED BY:

Director of Public Works & Utilities